

MUNA Mini-Park Activity Court Budget

4-Feb-12

EXPENSE

	Amount	Unit	Cost/Unit	Expense	Status
Site Preparation					
Demolish (E) Wood Wall	100	LF	5	\$ 500.00	
Remove (E) Wood Bench	1	each	300	\$ 300.00	
Remove (E) Shrubs	allow		600	\$ 600.00	
Layout	allow		1200	\$ 1,200.00	
Grading	2500	SF	3.5	\$ 8,750.00	
 Masonry					
Natural Stone Wall	650	FF	75	\$ 48,750.00	
 Paving					
Concrete Flatwork	186	SF	12.5	\$ 2,325.00	
Decomposed Granite	1000	SF	8	\$ 8,000.00	
 Irrigation					
Irrigation	1	allow	6000	\$ 6,000.00	
 Subtotal				\$ 76,425.00	
Contractor's profit & overhead 25%				\$ 19,106.25	
 ESTIMATED BID				\$ 95,531.25	
Project Contingency				\$ 8,803.13	
TOTAL Expense				\$ 104,334.38	

INCOME

Eastern Neighborhoods Benefit Fund	\$ 10,000.00	Pending
Broadmoor Landscape Company	\$ 8,000.00	Pending
MUNA	\$ 5,000.00	Pending
S.F. Community Challenge Program	\$ 55,000.00	Prospective
SF Beautiful Foundation	\$ 5,000.00	Prospective
Donated Labor from Neighborhood	\$ 2,000.00	Pending
Bothin Foundation	\$ 10,000.00	Pending
Wells Fargo	\$ 10,000.00	Pending
TOTAL Income	\$ 105,000.00	